

**Regional Bibliographic Databases and
Interlibrary Resources Sharing Program 2010**

DRAFT

Expenses	Budget Submitted		Final Claim Approved
Code 15			
Total Proposed Expenditure for Professional Salaries	14,000.00		
Code 16			
Total Proposed Expenditure for Staff Salaries			
Code 40			
Consultant Fees/Professional	7,000.00		
Grants to Library Members	8,500.00		
Library System's Vendor Contract	142,478.00		
Other	1,600.00		
Total Code 40	159,578.00		
Code 45 - Supplies & Materials	0.00		
Code 46-Travel Expense	0.00		
Code 80 - Employee Benefits	0.00		
Code 20 - Equipment & Furnishings	0.00		
Total Proposed Expenditure	173,578.00		
Total Allocation (must equal proposed expenditure)	173,578.00		

Code 15

TITLE	No. of Positions	FTE - YEAR	Salary Submitted	Final Claim Approved
Professional Salaries				
Manager Resource Sharing Program	1	0.05	14,000.00	
Total Proposed Expenditure for Professional Salaries			14,000.00	

System: South Central Regional Library Council

Program Year: 2010

Code 40

OBJECT	Expense Estimate	Final Claim Approved
Consultant Fees/Professional		
BARC Services	7,000.00	
Total Consultant Fees/Professional	7,000.00	
Grants to Library Members		
Virtual Reference	8,500.00	
Total Grants to Library Members	8,500.00	
Other		
Internet utilities	1,600.00	
Total Other	1,600.00	
Library System's Vendor Contract		
Databases: FirstSearch 08/09	65,206.00	
News Bank 09/10	37,687.00	
Gale LRC 08/09	39,585.00	
Total Library System's Vendor Contract	142,478.00	